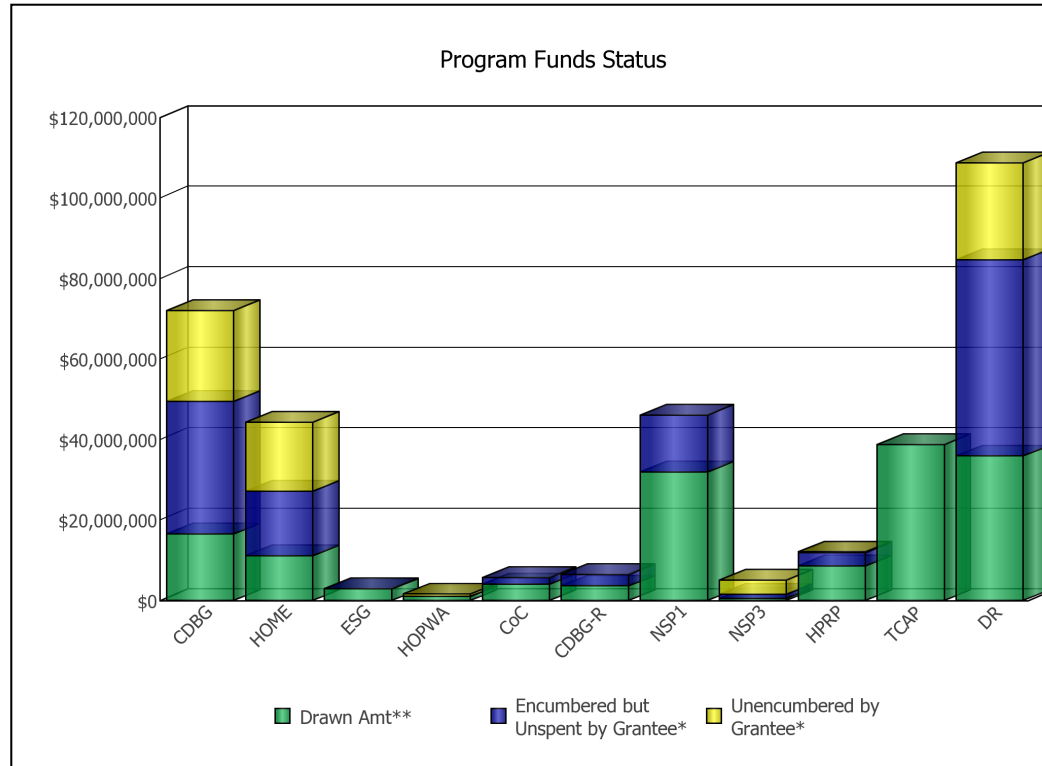
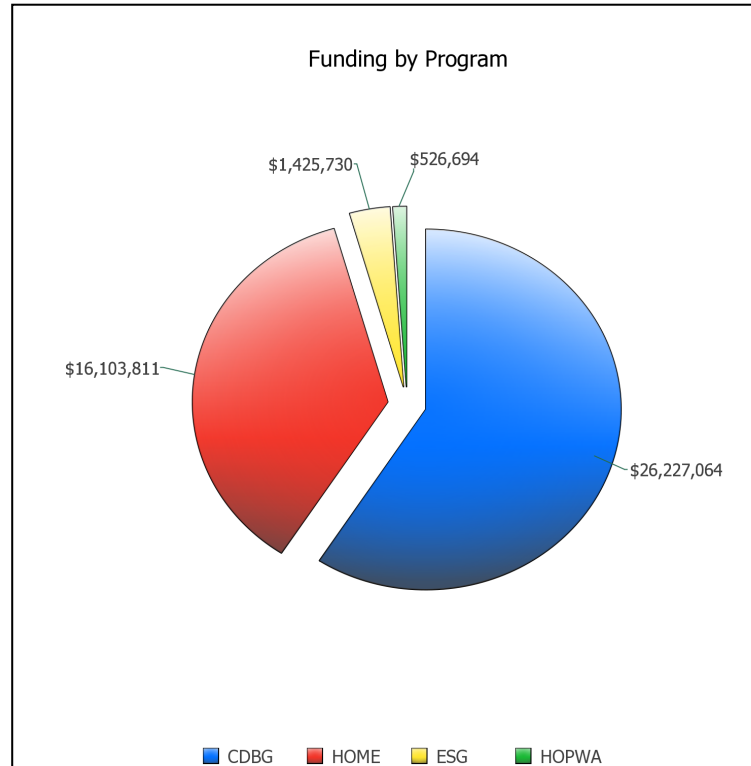




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
MISSOURI, MO



Year:
2010



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|-----------------|------------------------------------|--------------------------|
| CDBG | \$16,502,597.47 | \$32,877,609.51 | \$22,580,822.02 |
| HOME | \$11,102,975.75 | \$15,947,966.95 | \$17,211,403.30 |
| ESG | \$2,802,565.09 | \$47,934.91 | \$0.00 |
| HOPWA | \$1,012,418.77 | \$6,760.23 | \$531,035.00 |
| CoC | \$3,968,641.31 | \$1,692,731.36 | \$0.00 |
| CDBG-R | \$3,575,770.55 | \$2,857,858.45 | \$0.00 |
| NSP1 | \$31,869,256.00 | \$14,087,550.96 | (\$3,292,619.96) |
| NSP3 | \$487,622.78 | \$1,012,377.22 | \$3,500,000.00 |
| HPRP | \$8,522,925.96 | \$3,293,323.07 | \$195,012.97 |
| TCAP | \$38,687,026.00 | \$0.00 | \$0.00 |
| DR | \$35,859,420.24 | \$48,725,317.15 | \$24,053,190.61 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 03/06/2012